

Goose Creek Homeowners Association  
Approved 2025 Budget

	Jan - Dec 25
Ordinary Income/Expense	
Income	
100 · Homeowners' Dues	
101 Homeowners' Dues	50,120.00
103 · Interest on Assessments	466.48
Total 100 · Homeowners' Dues	50,586.48
Total Income	50,586.48
Gross Profit	50,586.48
Expense	
Income Tax on Interest	125.00
300 · Routine Expenses	
308 · Bank Supplies	50.00
310 · Insurance	3,500.00
325 · Legal	1,500.00
340 · Annual Report Filing	61.25
345 · Website & Domain	500.00
Total 300 · Routine Expenses	5,611.25
400 · Management & Administrative	
410 · Management Contract	7,800.00
420 · Office Expenses	300.00
425 · Member Mailings (All Members Mailing (2))	1,100.00
450 · Professional Services (Surveys and other Consulting)	1,000.00
Total 400 · Management & Administrative	10,200.00
600 · Maintenance Expenses	
610 · Grounds Maintenance	
611 · Grounds Contract	24,000.00
612 · Tree Maintenance/Removal	2,500.00
614 · Misc Grounds Repairs	1,500.00
619 · Other Ground Beautification	1,000.00
Total 610 · Grounds Maintenance	29,000.00
685 · Utilities	
687 - Main Utilities	1,600.00
686 - Backflow Testing	350.00
Total 685 · Utilities	1,950.00
Total 600 · Maintenance Expenses	30,950.00
Total Expense	46,886.25
Net Ordinary Income	3,700.23
Other Income/Expense	
Other Expense	
Reserves Funding	2,000.00
Total Other Expense	2,000.00
Net Other Income	-2,000.00
Net Income	1,700.23